

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ       | State Average | State Rank | Nat'l Average   | Nat'l Ranking (Percentile):** |         |         |
|--|----------|---------------|------------|-----------------|-------------------------------|---------|---------|
|  |          |               |            |                 | Group                         | C       | Overall |
| Program Progress:  |          |               |            | PJs in State: 9 |                               |         |         |
| % of Funds Committed   | 93.60 %  | 94.66 %       | 4          | 97.21 %         | 24                            | 24      |         |
| % of Funds Disbursed   | 83.34 %  | 82.86 %       | 4          | 90.53 %         | 18                            | 15      |         |
| Leveraging Ratio for Rental Activities                           | 0.41     | 5.06          | 5          | 4.97            | 11                            | 7       |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 52.40 %       | 1          | 85.01 %         | 100                           | 100     |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 0.00 %   | 53.96 %       | 8          | 73.71 %         | 0                             | 0       |         |
| Low-Income Benefit:  |          |               |            |                 |                               |         |         |
| % of 0-50% AMI Renters to All Renters                            | 16.13 %  | 63.77 %       | 6          | 81.48 %         | 1                             | 1       |         |
| % of 0-30% AMI Renters to All Renters***                         | 16.13 %  | 42.88 %       | 5          | 45.54 %         | 11                            | 0       |         |
| Lease-Up:  |          |               |            |                 |                               |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 100.00 % | 97.97 %       | 1          | 96.14 %         | 100                           | 100     |         |
| Overall Ranking:   |          |               | In State:  | 5 / 9           | Nationally:                   | 8       |         |
| HOME Cost Per Unit and Number of Completed Units:                |          |               |            |                 |                               |         |         |
| Rental Unit  | \$13,572 | \$14,848      |            | \$28,248        | 31 Units                      | 5.00 %  |         |
| Homebuyer Unit   | \$16,926 | \$26,749      |            | \$15,487        | 354 Units                     | 56.70 % |         |
| Homeowner-Rehab Unit   | \$12,047 | \$19,002      |            | \$0             | 19 Units                      | 3.00 %  |         |
| TBRA Unit  | \$5,559  | \$6,509       |            | \$3,211         | 220 Units                     | 35.30 % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arecibo PR

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$16,926  | \$69,529  | \$14,091  |
| <b>State:*</b>     | \$44,667  | \$65,261  | \$26,744  |
| <b>National:**</b> | \$101,183 | \$78,322  | \$24,013  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.74

|  | Rental %  | Homebuyer %  | Homeowner %   | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|---|--|---|--|--|--|--|--|--|
| <b>RACE:</b>                             |   |  |   |  | <b>HOUSEHOLD TYPE:</b>   |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">4.5</span>              | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Elderly:   | <span style="border: 1px solid black; padding: 2px;">16.1</span> | <span style="border: 1px solid black; padding: 2px;">7.9</span>              | <span style="border: 1px solid black; padding: 2px;">15.8</span> | <span style="border: 1px solid black; padding: 2px;">18.8</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">19.4</span> | <span style="border: 1px solid black; padding: 2px;">48.9</span>             | <span style="border: 1px solid black; padding: 2px;">31.6</span> | <span style="border: 1px solid black; padding: 2px;">12.5</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">64.5</span> | <span style="border: 1px solid black; padding: 2px;">37.6</span>             | <span style="border: 1px solid black; padding: 2px;">47.4</span> | <span style="border: 1px solid black; padding: 2px;">68.8</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.6</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>ETHNICITY:</b>                        |   |  |   |  |  |  |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">98.9</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">96.9</span> |  |  |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |   |  |   |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">12.9</span>  | <span style="border: 1px solid black; padding: 2px;">13.0</span> | <span style="border: 1px solid black; padding: 2px;">10.5</span>  | <span style="border: 1px solid black; padding: 2px;">21.9</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">9.7</span>   | <span style="border: 1px solid black; padding: 2px;">23.4</span> | <span style="border: 1px solid black; padding: 2px;">26.3</span>  | <span style="border: 1px solid black; padding: 2px;">34.4</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">16.1</span> |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">64.5</span>  | <span style="border: 1px solid black; padding: 2px;">30.5</span> | <span style="border: 1px solid black; padding: 2px;">36.8</span>  | <span style="border: 1px solid black; padding: 2px;">28.1</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">35.5</span> |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">6.5</span>   | <span style="border: 1px solid black; padding: 2px;">22.9</span> | <span style="border: 1px solid black; padding: 2px;">10.5</span>  | <span style="border: 1px solid black; padding: 2px;">12.5</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">48.4</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">6.5</span>   | <span style="border: 1px solid black; padding: 2px;">8.2</span>  | <span style="border: 1px solid black; padding: 2px;">5.3</span>   | <span style="border: 1px solid black; padding: 2px;">3.1</span>  |  |  |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">10.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  | <span style="border: 1px solid black; padding: 2px;">6</span>    |  |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arecibo

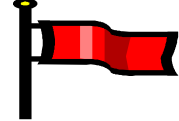
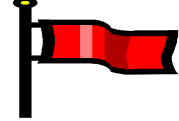
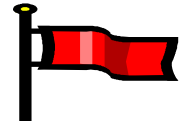
State: PR

Group Rank: 8  
 (Percentile)

State Rank: 5 / 9 PJs

Overall Rank: 0  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77%   | 100        |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 57.73%   | 0          |    |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 16.13      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.23%   | 100        |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.200    | 2.45       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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